

**WEST VIRGINIA LEGISLATURE**  
**2021 SECOND EXTRAORDINARY SESSION**

**Introduced**  
**House Bill 217**

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2021; Referred to the Committee  
on Finance]

1 A BILL making a supplementary appropriation by adding new items and increasing existing items  
2 for expenditure of public moneys out of the Treasury from the balance of moneys  
3 remaining as an unappropriated balance in the State Fund, General Revenue, to  
4 Executive, Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2021,  
5 organization 0100; to the Department of Commerce, West Virginia Tourism Office, fund  
6 0246, fiscal year 2021, organization 0304; to the Department of Commerce, West Virginia  
7 Development Office, fund 0256, fiscal year 2021, organization 0307; to the West Virginia  
8 Council for Community and Technical College Education, West Virginia Council for  
9 Community and Technical College Education – Control Account, fund 0596, fiscal year  
10 2021, organization 0420; to the West Virginia Council for Community and Technical  
11 College Education, Mountwest Community and Technical College, fund 0599, fiscal year  
12 2021, organization 0444; to the West Virginia Council for Community and Technical  
13 College Education, New River Community and Technical College, fund 0600, fiscal year  
14 2021, organization 0445; to the West Virginia Council for Community and Technical  
15 College Education, Blue Ridge Community and Technical College, fund 0601, fiscal year  
16 2021, organization 0447; to the West Virginia Council for Community and Technical  
17 College Education, West Virginia University at Parkersburg, fund 0351, fiscal year 2021,  
18 organization 0464; to the West Virginia Council for Community and Technical College  
19 Education, Southern West Virginia Community and Technical College, fund 0380, fiscal  
20 year 2021, organization 0487; to the West Virginia Council for Community and Technical  
21 College Education, West Virginia Northern Community and Technical College, fund 0383,  
22 fiscal year 2021, organization 0489; to the West Virginia Council for Community and  
23 Technical College Education, Eastern West Virginia Community and Technical College,  
24 fund 0587, fiscal year 2021, organization 0492; to the West Virginia Council for Community  
25 and Technical College Education, BridgeValley Community and Technical College, fund  
26 0618, fiscal year 2021, organization 0493; to the Higher Education Policy Commission,

27 Higher Education Policy Commission – Administration – Control Account, fund 0589, fiscal  
28 year 2021, organization 0441; to the Higher Education Policy Commission, West Virginia  
29 University – School of Medicine, Medical School Fund, fund 0343, fiscal year 2021,  
30 organization 0463; to the Higher Education Policy Commission, West Virginia University  
31 – General Administrative Fund, fund 0344, fiscal year 2021, organization 0463; to the  
32 Higher Education Policy Commission, Marshall University – School of Medicine, fund  
33 0347, fiscal year 2021, organization 0471; to the Higher Education Policy Commission,  
34 Marshall University – General Administration Fund, fund 0348, fiscal year 2021,  
35 organization 0471; to the Higher Education Policy Commission, West Virginia School of  
36 Osteopathic Medicine, fund 0336, fiscal year 2021, organization 0476; to the Higher  
37 Education Policy Commission, Bluefield State College, fund 0354, fiscal year 2021,  
38 organization 0482; to the Higher Education Policy Commission, Concord University, fund  
39 0357, fiscal year 2021, organization 0483; to the Higher Education Policy Commission,  
40 Glenville State College, fund 0363, fiscal year 2021, organization 0485; to the Higher  
41 Education Policy Commission, Shepherd University, fund 0366, fiscal year 2021,  
42 organization 0486; to the Higher Education Policy Commission, West Liberty University,  
43 fund 0370, fiscal year 2021, organization 0488; and to the Higher Education Policy  
44 Commission, West Virginia State University, fund 0373, fiscal year 2021, organization  
45 0490 by supplementing and amending the appropriations for the fiscal year ending June  
46 30, 2021.

1 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,  
2 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,  
3 setting forth therein the cash balance as of July 1, 2020, and further included an estimate of  
4 revenues for the fiscal year 2021, less net appropriation balances forwarded and regular  
5 appropriations for the fiscal year 2021; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated June

2 7, 2021, which included a revised estimate of revenues for the State Fund, General Revenue and  
3 a statement of the State Fund, General Revenue for the fiscal year 2021; and

4 WHEREAS, The Governor submitted to the Legislature an Executive Message dated June  
5 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue  
6 and a statement of the State Fund, General Revenue for the fiscal year 2021; and

1 WHEREAS, It appears from the Statement of the State Fund, General Revenue, and the  
2 Executive messages, there remains an unappropriated balance in the State Treasury which is  
3 available for appropriation during the fiscal year ending June 30, 2021; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0105, fiscal  
2 year 2021, organization 0100, be supplemented and amended by increasing an existing item of  
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **EXECUTIVE**

7 7 – Governor’s Office –

8 *Civil Contingent Fund*

9 (WV Code Chapter 5)

10 Fund 0105 FY 2021 Org 0100

11 1 Milton Flood Wall (R) ..... 75701 \$ 17,500,000

12 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0246,  
13 fiscal year 2021, organization 0304, be supplemented and amended by increasing an existing  
14 item of appropriation as follows:

15 **TITLE II – APPROPRIATIONS.**

16 **Section 1. Appropriations from general revenue.**

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**DEPARTMENT OF COMMERCE**

*32 - West Virginia Tourism Office*

(WV Code Chapter 5B)

Fund 0246 FY 2021 Org 0304

1 Tourism – Brand Promotion (R)..... 61803 \$ 7,000,000

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0256, fiscal year 2021, organization 0307, be supplemented and amended by adding a new item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF COMMERCE**

*35 – West Virginia Development Office*

(WV Code Chapter 5B)

Fund 0256 FY 2021 Org 0307

7a Directed Transfer..... 70000 \$ 1,000,000

The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be transferred to the Development Office Promotion Fund (fund 3171).

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0596, fiscal year 2021, organization 0420, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*84 – West Virginia Council for*



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**WEST VIRGINIA COUNCIL FOR COMMUNITY  
AND TECHNICAL COLLEGE EDUCATION**

*86 – New River Community and Technical College*

(WV Code Chapter 18B)

Fund 0600 FY 2021 Org 0445

2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 87,973

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0600, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0601 fiscal year 2021, organization 0447, be supplemented and amended by adding a new item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**WEST VIRGINIA COUNCIL FOR COMMUNITY  
AND TECHNICAL COLLEGE EDUCATION**

*88 - Blue Ridge Community and Technical College*

(WV Code Chapter 18B)

Fund 0601 FY 2021 Org 0447

2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 117,463

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0601, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

90 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0351  
91 fiscal year 2021, organization 0464, be supplemented and amended by adding a new item of  
92 appropriation as follows:

93 **TITLE II – APPROPRIATIONS.**

94 **Section 1. Appropriations from general revenue.**

95 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

96 **AND TECHNICAL COLLEGE EDUCATION**

97 *89 - West Virginia University at Parkersburg*

98 (WV Code Chapter 18B)

99 Fund 0351 FY 2021 Org 0464

100 2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 154,789

101 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
102 (fund 0351, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
103 expenditure during the fiscal year 2022.

104 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0380,  
105 fiscal year 2021, organization 0487, be supplemented and amended by adding a new item of  
106 appropriation as follows:

107 **TITLE II – APPROPRIATIONS.**

108 **Section 1. Appropriations from general revenue.**

109 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

110 **AND TECHNICAL COLLEGE EDUCATION**

111 *90 – Southern West Virginia Community and Technical College*

112 (WV Code Chapter 18B)

113 Fund 0380 FY 2021 Org 0487

114 3 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 123,627



115 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
116 (fund 0380, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
117 expenditure during the fiscal year 2022.

118 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0383,  
119 fiscal year 2021, organization 0489, be supplemented and amended by adding a new item of  
120 appropriation as follows:

121 **TITLE II – APPROPRIATIONS.**

122 **Section 1. Appropriations from general revenue.**

123 **WEST VIRGINIA COUNCIL FOR COMMUNITY**  
124 **AND TECHNICAL COLLEGE EDUCATION**

125 *91 – West Virginia Northern Community and Technical College*

126 (WV Code Chapter 18B)

127 Fund 0383 FY 2021 Org 0489

128 2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 109,287

129 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
130 (fund 0383, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
131 expenditure during the fiscal year 2022.

132 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0587,  
133 fiscal year 2021, organization 0492, be supplemented and amended by adding a new item of  
134 appropriation as follows:

135 **TITLE II – APPROPRIATIONS.**

136 **Section 1. Appropriations from general revenue.**

137 **WEST VIRGINIA COUNCIL FOR COMMUNITY**  
138 **AND TECHNICAL COLLEGE EDUCATION**

139 *92 – Eastern West Virginia Community and Technical College*

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(WV Code Chapter 18B)

Fund 0587 FY 2021 Org 0492

2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 32,699

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0587, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0618, fiscal year 2021, organization 0493, be supplemented and amended by adding a new item of appropriation as follows:

**WEST VIRGINIA COUNCIL FOR COMMUNITY  
AND TECHNICAL COLLEGE EDUCATION**

*93 – BridgeValley Community and Technical College*

(WV Code Chapter 18B)

Fund 0618 FY 2021 Org 0493

2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 121,482

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0618, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0589, fiscal year 2021, organization 0441, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**HIGHER EDUCATION POLICY COMMISSION**

*94 – Higher Education Policy Commission –*

165 *Administration –*  
 166 *Control Account*  
 167 (WV Code Chapter 18B)  
 168 Fund 0589 FY 2021 Org 0441

169 10a Workforce Development Initiative (R) ..... XXXXX \$ 1,600,000

170 Any unexpended balance remaining in the appropriation for Workforce Development  
 171 Initiatives, (fund 0589, appropriation XXXXX) at the close of fiscal year 2021 is hereby  
 172 reappropriated for expenditure during the fiscal year 2022.

173 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0343,  
 174 fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of  
 175 appropriation as follows:

176 **TITLE II – APPROPRIATIONS.**

177 **Section 1. Appropriations from general revenue.**

178 **HIGHER EDUCATION POLICY COMMISSION**

179 96 – *West Virginia University –*  
 180 *School of Medicine*  
 181 *Medical School Fund*  
 182 (WV Code Chapter 18B)  
 183 Fund 0343 FY 2021 Org 0463

184 6 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 293,677

185 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
 186 (fund 0483, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
 187 expenditure during the fiscal year 2022.

188 Included in the above appropriation for Fiscal Year Funding Re-direct (fund 0343,  
 189 appropriation 99900) is \$33,530 to be used for WVU School of Health Science – Eastern Division;

190 \$225,846 to be used for the WVU – School of Health Sciences and \$34,301 to be used for the  
191 WVU School of Health Sciences – Charleston Division.

192 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0344,  
193 fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of  
194 appropriation as follows:

195 **TITLE II – APPROPRIATIONS.**

196 **Section 1. Appropriations from general revenue.**

197 **HIGHER EDUCATION POLICY COMMISSION**

198 *97 – West Virginia University –*

199 *General Administrative Fund*

200 (WV Code Chapter 18B)

201 Fund 0344 FY 2021 Org 0463

202 6a Fiscal Year Funding Re-direct (R) ..... 99900 \$ 16,600,000

203 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
204 (fund 0344, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
205 expenditure during the fiscal year 2022.

206 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0347,  
207 fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of  
208 appropriation as follows:

209 **TITLE II – APPROPRIATIONS.**

210 **Section 1. Appropriations from general revenue.**

211 **HIGHER EDUCATION POLICY COMMISSION**

212 *98 – Marshall University –*

213 *School of Medicine*

214 (WV Code Chapter 18B)

215 Fund 0347 FY 2021 Org 0471

216 5a Fiscal Year Funding Re-direct (R) ..... 99900 \$ 183,526

217 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
218 (fund 0347, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
219 expenditure during the fiscal year 2022.

220 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0348,  
221 fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of  
222 appropriation as follows:

223 **TITLE II – APPROPRIATIONS.**

224 **Section 1. Appropriations from general revenue.**

225 **HIGHER EDUCATION POLICY COMMISSION**

226 *99 – Marshall University –*

227 *General Administration Fund*

228 *(WV Code Chapter 18B)*

229 Fund 0348 FY 2021 Org 0471

230 6a Fiscal Year Funding Re-direct (R) ..... 99900 \$ 9,700,000

231 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
232 (fund 0348, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
233 expenditure during the fiscal year 2022.

234 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0336,  
235 fiscal year 2021, organization 0476, be supplemented and amended by adding a new item of  
236 appropriation as follows:

237 **TITLE II – APPROPRIATIONS.**

238 **Section 1. Appropriations from general revenue.**

239 **HIGHER EDUCATION POLICY COMMISSION**

240 100 – *West Virginia School of Osteopathic Medicine*

241 (WV Code Chapter 18B)

242 Fund 0336 FY 2021 Org 0476

243 5a Fiscal Year Funding Re-direct (R) ..... 99900 \$ 133,189

244 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
245 (fund 0336, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
246 expenditure during the fiscal year 2022.

247 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0354,  
248 fiscal year 2021, organization 0482, be supplemented and amended by adding a new item of  
249 appropriation as follows:

250 **TITLE II – APPROPRIATIONS.**

251 **Section 1. Appropriations from general revenue.**

252 **HIGHER EDUCATION POLICY COMMISSION**

253 101 – *Bluefield State College*

254 (WV Code Chapter 18B)

255 Fund 0354 FY 2021 Org 0482

256 2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 95,748

257 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
258 (fund 0354, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
259 expenditure during the fiscal year 2022.

260 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0357,  
261 fiscal year 2021, organization 0483, be supplemented and amended by adding a new item of  
262 appropriation as follows:

263 **TITLE II – APPROPRIATIONS.**

264 **Section 1. Appropriations from general revenue.**

265 **HIGHER EDUCATION POLICY COMMISSION**

266 102 – *Concord University*

267 (WV Code Chapter 18B)

268 Fund 0357 FY 2021 Org 0483

269 2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 157,146

270 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
271 (fund 0357, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
272 expenditure during the fiscal year 2022.

273 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0363,  
274 fiscal year 2021, organization 0485, be supplemented and amended by adding a new item of  
275 appropriation as follows:

276 **TITLE II – APPROPRIATIONS.**

277 **Section 1. Appropriations from general revenue.**

278 **HIGHER EDUCATION POLICY COMMISSION**

279 104 – *Glennville State College*

280 (WV Code Chapter 18B)

281 Fund 0363 FY 2021 Org 0485

282 2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 96,704

283 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
284 (fund 0363, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
285 expenditure during the fiscal year 2022.

286 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0366,  
287 fiscal year 2021, organization 0486, be supplemented and amended by adding a new item of  
288 appropriation as follows:

289 **TITLE II – APPROPRIATIONS.**

290 **Section 1. Appropriations from general revenue.**

291 **HIGHER EDUCATION POLICY COMMISSION**

292 *105 – Shepherd University*

293 (WV Code Chapter 18B)

294 Fund 0366 FY 2021 Org 0486

295 2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 190,257

296 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
297 (fund 0366, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
298 expenditure during the fiscal year 2022.

299 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0370,  
300 fiscal year 2021, organization 0488, be supplemented and amended by adding a new item of  
301 appropriation as follows:

302 **TITLE II – APPROPRIATIONS.**

303 **Section 1. Appropriations from general revenue.**

304 **HIGHER EDUCATION POLICY COMMISSION**

305 *106 – West Liberty University*

306 (WV Code Chapter 18B)

307 Fund 0370 FY 2021 Org 0488

308 2 Fiscal Year Funding Re-direct (R) ..... 99900 \$ 136,540

309 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
310 (fund 0370, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
311 expenditure during the fiscal year 2022.

312 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0373,  
313 fiscal year 2021, organization 0490, be supplemented and amended by adding a new item of  
314 appropriation as follows:



315 **TITLE II – APPROPRIATIONS.**

316 **Section 1. Appropriations from general revenue.**

317 **HIGHER EDUCATION POLICY COMMISSION**

318 *107 – West Virginia State University*

319 (WV Code Chapter 18B)

320 Fund 0373 FY 2021 Org 0490

321	2a Fiscal Year Funding Re-direct (R) .....	99900	\$	170,138
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322 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect,  
 323 (fund 0373, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for  
 324 expenditure during the fiscal year 2022.

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2021.